

SWALE JOINT TRANSPORTATION BOARD 5 SEPTEMBER 2011

Subject:	Highway Works Programme 2011/12
Director/Head of Service:	Director of Kent Highway Services
Decision Issues:	These matters are within the authority of the Board
Decision:	Non-key
Ward/Division:	All
Summary:	<i>This report updates Members on the identified schemes approved for construction in 2011/12.</i>
To Recommend:	This report is for Members' information.
Classification:	THIS REPORT IS OPEN TO THE PUBLIC

Introduction

1. This report is an update on that made to previous meetings of the Board and summarises the identified schemes that have been programmed for construction by Kent Highway Services in 2011/12.

Road Surface Treatments

Microsurfacing - see Appendix A1
Surface Dressing - see Appendix A2

Highway Maintenance Schemes

Carriageway Schemes – see Appendix B1
Footway Schemes - see Appendix B2
Street Lighting Schemes - see Appendix B3

Local Transport Plan Budget 2011/12

Local Transport Plan Funded Schemes - see Appendix C1
Public Rights of Way (LTP Funded) – see Appendix C2
Developer Funded Schemes (Delivered by KHS) - see Appendix C3

Other Works

Bridge Works - see Appendix D1
Borough Council Funded Schemes - see Appendix D2
County Member Funded Works - see Appendix D3
Uncommitted County Member Highway Fund Allocation – Appendix D4
Drainage – see Appendix D5
Major Capital Projects - see Appendix D6

3. This report is for Members' information.

Conclusion

4. This report is for Members' information.

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Appendices A to D – Progress Reports

APPENDIX A – ROAD SURFACE TREATMENTS

APPENDIX A1 – MICRO ASPHALT: 0 - 24mm overlay

Location	Description	Parish	Budget	Status
Coombe Drive	Woodberry Drive to end of cul-de-sac	Sittingbourne	17,550.00	Completed May 2011
Muston Road (Part Church Road)	Canterbury Road to Tonge Road	Sittingbourne	19,927.20	Completed May 2011
Oak Lane	Chequers Road to "Moordene"	Minster on Sea	17,556.00	Completed May 2011
Park Drive/Bradley Drive	Tunstall Road to Fernleigh	Sittingbourne	35,887.20	Completed May 2011
Raspberry Hill Lane	Basser Hill to Old Ferry Road (4m wide)	Iwade	40,940.00	To be completed May 2011
Total			131,860.40	

APPENDIX A2 – SURFACE DRESSING: 0 – 20mm overlay

Location	Description	Parish	Budget	Status
Bull Lane	Playstool Road to Wormdale Hill	Newington	9,537.00	Completed May 2011
Hempstead Lane	The Street to Lower Road (both legs)	Tonge	9,014.25	Completed May 2011
Lower Road	Brambledown Farm access road to High Street, Eastchurch roundabout	Eastchurch	34,363.50	Completed May 2011
Mill Lane	Dane Lane to London Road	Hartlip	7,416.00	Completed May 2011
Munns Lane	The Street to Lower Hartlip Road	Hartlip	3,717.00	Completed May 2011
Newhouse Lane	A251 Ashford Road to Owens Court Road	Sheldwich	15,410.00	Completed May 2011
Scocles Road	Forty Acres Hill to Back Lane	Minster on Sea	19,035.00	Completed May 2011
Selling Road	School car park to Perry Wood	Selling	14,537.50	Completed May 2011
Warden Road	High Street to Plough Road	Eastchurch	9,062.50	Completed May 2011
Winding Hill	Owens Court Road to Featherbed Lane	Selling	9,717.50	Completed May 2011
Wormdale Hill	From Bull Lane over A249 to Maidstone Road	Newington	16,268.00	Completed May 2011
Total			143,078.25	

APPENDIX B – HIGHWAY MAINTENANCE SCHEMES

APPENDIX B1 – CARRIAGEWAY SCHEMES

Location	Parish	Description	Budget	Status
None				

APPENDIX B2 – FOOTWAY SCHEMES

Location	Parish	Description	Budget	Status
Manor Road	Queenborough	Whole Length	17,000.00	To be Programmed
Newlands Avenue	Sittingbourne	Whole Length	25,000.00	Works Started

APPENDIX B3 – STREET LIGHTING SCHEMES

Location	Description	Budget	Status
	Street lighting replacements	£85,056	Works Completed July 2011
Denbigh Close	SUE		
Middletune Avenue			
Newbridge Avenue			
Roberts Close			
Worcester Drive			
Cranbrook Drive			
Chegworth Gardens			
Hales Road			
Park Avenue			
Park Drive			
Roseleigh Road			
Sterling Road			

APPENDIX C – TRANSPORTATION, PROW & SAFETY SCHEMES

APPENDIX C1 – LOCAL TRANSPORT PLAN FUNDED SCHEMES

Location	Description	Budget (£)	Status
Swale Quality Bus Partnership (Service 333 between Sittingbourne and Faversham)	Bus stop clearways, bus stops, flags & timetable cases and raised bus boarders at all principal stops	£50,000	Design work in progress

(Non LTP Funding)

Location	Description	Budget (£)	Status
Queenborough cycle routes	Improvements to cycle links in Queenborough	£500,000	All work on all 3 phases of the Sheerness cycle route are now completed. Only 3 vehicle gates outstanding (awaiting delivery) to satisfy Stage 3 Audit

APPENDIX C2 –PUBLIC RIGHTS OF WAY (LTP Funded)

Location	Description	Budget	Status
ZS14 Minster	Remove steps & reset ragstone cobbles	£30,139.60	Completed. Replacing steps will be reprogrammed when SBC completes wall repairs
ZSX71/ZSX72 Sheerness	Remove uneven paving slabs and replace with tarmac surface	£18,630.00	Completed
ZR479 Badlesmere	Repair surface to ensure swift run off of spring water	£5875	Programmed for late Summer
ZR411 Badlesmere	Created new surface suitable for horse riders	£4000	Completed

APPENDIX C3 – DEVELOPER FUNDED SCHEMES (Section 278 Works)

Location	Description	Status
Swanstree Avenue, Sittingbourne	New road	New Road open to traffic and signals at A2 junction operational – in maintenance
Former Sheppey Hospital	Pedestrian crossing and new access to development	Design check complete – Awaiting Developer's programme for construction, No Section 278 in place yet.
King Street/ St Paul's Street	Filling station access	Substantially complete – in maintenance
Eastchurch Road / Lower Road – Sheppey	Junction Improvement	In maintenance

East Hall Farm	New Road	Approaching adoption
Whitstable Road, Faversham	Traffic Calming Scheme	Adopted
Ferry Road, Iwade	New junction access	Design check complete – Works 90% complete
Mill Way, Sittingbourne	Asda Store junction improvements and traffic lights installation (including footway modifications)	On Site Works 95% complete
Bysing Wood Road - Faversham	Sainsbury new store – new mini-roundabout and signalised pedestrian crossing and new goods access on Faversham Western Link	Works Complete – Scheme will go onto maintenance once paperwork has been received from developer. Still awaiting H&S File
Ruins Barn Road/Cromers Road junction	Highway Works comprising an extension of the 30mph restriction in Ruins Barn Road and additional street lighting. Junction improvements at Cromer Road and Tunstall Road, new road markings along Rins Barn Road and Woodstock Road to provide right turn filter lanes	Technical and street lighting approval complete, tender process on going, awaiting start date
Warden Bay	Junction improvement	Awaiting technical approval
Sheppey Academy	Construction of new entrances off Minster Road and Marine Parade	Awaiting start date
New Hook Farm	Junction improvements Lower Road and Windmill Quay Road - Technical approval granted and section 278 signed	Awaiting start date
Woodmans Halls	Footway works with bus border	Works substantially complete, awaiting remedials
93 Borden Lane	New entrance to development	Technical approval granted awaiting signing and start date

APPENDIX D – OTHER WORKS

APPENDIX D1 – BRIDGE WORKS

Location	Description	Status
No schemes identified		

APPENDIX D2 – DISTRICT COUNCIL FUNDED SCHEMES

Location	Description	Status
No schemes identified		

APPENDIX D3 – COUNTY MEMBER HIGHWAY FUND WORKS

Member & Electoral Division	Description	Budget	Status
Keith Ferrin – Swale West	To introduce a 30mph speed limit and install appropriate signage Rodmersham	£15,125	Approved by Nick Chard, awaiting TRO before programming
Keith Ferrin – Swale West	To change the speed limit between the northern village gateway and to Gordon Cottages and between the southern village gateway and Swanton and to install the appropriate signage Bredgar	£14,400	Approved by Nick Chard, awaiting TRO before programming
Andrew Bowles – Swale East	To complete a study in to the use of a Speed Indicator Device in various locations	£3,300	Ongoing
Alan Willicombe – Swale Central	To repair and widen footway and install 7 timber bollards. Coldharbour Lane, Sittingbourne	£4459	Completed
Adrian Crowther - Sheppey	Installation of new lighting scheme Scrapsgate Road, Minster-on-Sea	£50,000	Completed
Alan Willicombe – Swale Central	Provide a contribution to the cost of a standard unipar SID to be used by the police Sittingbourne	£1945	Contribution provided
Alan Willicombe – Swale Central	Provide contribution towards renewing street name plates in Swale.	£2700	
Mike Whiting – Swale Central	Provide contribution towards renewing street name plates. Swale	£1000	
Mike Whiting – Swale Central	To fund an 8 seater minibus 4 days a week to run between Wormshill and Sittingbourne.	£3192.18	Ongoing
Ken Pugh – Sheerness	Contribution towards operating costs of a	£18,500	

	community minibus service Blue Town to Leysdown		
Mike Whiting – Swale Central	Install a bus shelter with glass half panels on each side The Green, Lower Halstow	£7502	Awaiting programming
Andrew Bowles – Swale East	Contribution to be paid to Parish Council to have safety assessment carried out on junction. Eastling Road, Painters Forstal	£1021.87	
Ken Pugh – Sheerness	Provide contribution towards renewing street name plates. Swale	£2700	
Mike Whiting – Swale Central	St Margaret of Antioch Church, Lower Halstow - A contribution of £1000 towards the new memorial footpath.	£1000.00	

APPENDIX D4 – UNCOMMITTED COUNTY MEMBER HIGHWAY FUND ALLOCATION

Member & Electoral Division	Uncommitted	Status
Andrew Bowles - Swale East	£70,679	2 applications being progressed
Adrian Crowther – Sheppey	£20,975	No further applications
Keith Ferrin – Swale West	£43,187	2 proposals with Member totalling £9,792
Tom Gates – Faversham	£50,000	1 application being progressed
Ken Pugh – Sheerness	£29,200	2 proposals with Member totalling £6,659
Mike Whiting – Swale Central	£30,962	1 application being progressed
Alan Willicombe – Swale Central	£61,596	1 application being progressed 1 proposal with Member for £9,654
Total	£306,599	

APPENDIX D5– DRAINAGE

Location	Description	Status
Church Street Rodmersham	Installing 25m kerbing, 6 additional gullies, a catch pit and soakaway in the road adjacent to the church. Installing a new soakaway and 5 additional gullies in the garden of Church Farm House. Alterations will also be made to the existing soakaway to increase capacity	Order to be raised under the new contract with a view to completing the works by the end of the year. Please note that a road closure will be required.

APPENDIX D6 – MAJOR CAPITAL PROJECTS

Location	Description	Budget	Status
Sittingbourne Northern Relief Road	New route across Milton Creek between Ridham Avenue and Castle Road	£35M	DfT Local Transport Plan and HCA and S106 funding. Contract awarded to Jackson Civil Engineering – started in November 2009. Good progress continues to be made on construction of the Relief Road. The beams for the Milton Creek bridge were lifted into position in the week beginning 11 April and the road is planned for completion in early December 2011.
Rushenden Relief Road	New road between A249 Neats Court and Rushenden Road to facilitate the regeneration of Queenborough & Rushenden plans for 2000 new homes and 180,000 sq m of employment space	£13.5m	SEEDA funded scheme with KCC advance/support funding. Contract award to Birse Civils – construction started in July 2009. First phase of road from A249 to provide access to gateway developments completed. Railway bridge approach embankments completed and 9 month settlement period completed. Carriageway works commenced in May 2011 and planned completion is in November 2011.